

Appendix 1

Proposed increase in funded two year olds by children's centre area from April 2012 to September 2013

The original formula to create the current quota (column B) is based upon the Income Deprivation Affecting Children Index (IDACI) (part of the Index of Multiple Deprivation). The formula we used weighted places towards the most disadvantaged children and was balanced as follows:

Each children's centre area had one childcare place for

- 20 per cent of two year olds living in up to 10 per cent most disadvantaged areas, and
- 15 per cent of two year olds living in 10 to 20 per cent most disadvantaged areas, and
- 7 per cent of two year olds living in 20 to 30 per cent most disadvantaged areas

In column C the current quota has been increased by 18 per cent, and in column D it has been increased by 25 per cent in order to arrive at a number of children we can fund within the allocated budget.

In columns E and F a new formula is used based upon the percentage of children aged 0 to 4 living in poverty by children's centre area, that is families in receipt of out of work benefits or in receipt of tax credits where reported income is less than 60 per cent of median income, from Department of Work and Pensions data. The number of children in column F is an estimate of all children in families in receipt of these benefits by children's centre area.

A	B	C	D	E	F
Children's centre area	Current quota	Number from April 2012¹	Number from Sept 2012²	Number from April 2013	Number from Sept 2013
Roundabout	31	37	46	61	91
The Deans	4	5	6	15	34
Moulsecoomb	29	34	43	57	85
City View	11	13	16	30	57
Cornerstone	3	4	4	14	33
Tarner	14	17	21	30	48
Hollingbury & Patcham	2	2	3	9	20
Hollingdean	12	14	18	24	36
Preston Park	1	1	1	5	13
Westdene	0	0	0	4	12
Conway Court	6	7	9	22	49
West Hove	4	5	6	12	25
Hangleton Park	13	15	19	28	47
North Portslade	3	4	4	13	30
South Portslade	2	2	3	12	29
Total	135	159	199	334	605

¹ 10 hours per week

² 15 hours a week from September 2012 onwards

